## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Palm Beach County, Florida will soon consider a measure to continue to impose a 2.000 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 5.356 mills for operating expenses and is proposed solely at the discretion of the school board.

# THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$323,435,359 to be used for the following projects:

#### CONSTRUCTION AND REMODELING

Pierce Hammock ES (00-Q), Seminole Ridge HS Buildout, Dwyer Weight Room, Central Bus Compound, Osceola Creek MS (99-HH), Northboro ES Mod, Jupiter HS Mod, Santaluces HS Auditorium, West Boca Raton HS (01-LLL) Buildout, Don Estridge MS (98-GG), Hidden Oaks ES (03-V), Alternative Schools Master Plan, West Boca Raton HS (01-LLL), Lantana ES Mod, Conniston MS Mod, Sabal Palm School Add, Boca Raton HS Mod, UB Kinsey/Palmview ES Mod, LC Swain MS (03-KK), HL Watkins MS Mod, Palm Springs ES Mod, Park Vista HS (91-EEE), JC Mitchell ES Mod, Roosevelt ES Mod, Wm T Dwyer HS Add, Bak MSOA Auditorium, SD Spady ES Mod, Forest Hill HS Mod, Tradewinds MS (98-II), Transportation Compound South, Coral Sunset ES Add/HVAC, Hammock Point ES Add, Liberty Park ES Add/HVAC, Spanish River HS Auditorium, South Olive ES Pre-K, Indian Ridge Replacement, Benoist Farms ES Pre-K, Cholee Lake ES Pre-K, Bethune ES Pre-K, Elbridge Gale ES (02-U), N Grade ES Pre-K, Panther Run ES Add, Limestone Creek ES Add, Palm Beach Public ES Mod, Spanish River HS Biotech Academy, Spanish River HS Teacher Academy, Bak MSOA Mod, Jerry Thomas ES Add, Seminole Ridge HS (02-NNN), Relocatables - Master Plan, Lake Worth HS Academies, Wm T Dwyer HS Academy, Indian Pines ES Add & Pre-K, Banyan Creek ES Add, Oak Grove (CEP), Pahokee Area MS (03-MM), Relocatables - Walkway Canopies, Royal Palm Beach Area ES (03-W), Meadow Park ES Mod, Wellington ES Class Add, W Palm Bch Area ES (06-D), Riviera Beach Area HS (02-MMM), Plumosa ES Mod, School Food Service Buildout, Wellington HS Academies, Berkshire ES Mod, Sandpiper Shores CSR Add/HVAC, JF Kennedy MS Mod, Palm Springs MS Mod, Relocatables - Code Compliance, Atlantic HS Mod, Jupiter Farms Area MS (03-NN), John I Leonard HS Mod, Crystal Lakes CSR Add/HVAC, Forest Park ES Mod, Village Academy HS Add, Wellington Area MS (02-JJ), Boca Raton HS Stadium, Pahokee HS Stadium, Boca Raton MS Mod, Roosevelt MS Add, Congress MS Mod, Palm Beach Gardens Area ES (03-X), Santaluces HS Academy, Carver MS Add, Rolling Green ES Mod, Jupiter ES Bldg Renovation, Palm Beach Lakes HS Auditorium, DD Eisenhower ES Mod, Lake Worth MS Add, Boca Raton HS Add & Academy, Okeeheelee MS Add, Glades Central HS Academy, Barton ES Mod, Wellington HS Auditorium, West Area Educational Complex, Citrus Cove ES Add, HL Johnson ES Add, Academies at Existing Schools, Palm Beach Lakes HS Add/Academy, Hagen Road ES Mod, Summit/Jog Rd Area ES (03-Y), Westward ES Mod, Palm Beach Gardens ES Mod, West Boynton Area ES (03-Z), CO Taylor ES Mod, Suncoast HS Mod, Palm Beach Gardens HS Mod, Bear Lakes MS CSR Add, Binks Forest ES CSR Add, Coral Reef ES CSR Add, Highland ES CSR Add, Inlet Grove Minor Projects, K-3 CSR Projects, Omni MS CSR Add, Relocatables & Modulars - Purchase & Replacement, Seminole Ridge HS CSR Add, South Tech Minor Projects, Starlight Cove ES CSR Add, Timber Trace ES CSR Add, Wellington Landings MS CSR Add, Allamanda ES Mod, CSR Projects, FHESC Windows, Belle Glade ES Add + Pre-K, Boynton Beach HS Academy, Dr Mary McLeod Bethune ES Pre-K, Emerald Cove MS (02-JJ), H L Johnson ES Class Add, Lincoln ES Pre-K, Maintenance Compound West, Olympic Heights HS Teacher Academy, Royal Palm School Mod, Seminole Trails ES Add, Site Acquisition, Transportation Compound West Central, Equestrian Trails Pedestrian Bridge, Village Academy MS Add, West Palm Beach Area ES (06-D), Western Boca Raton ES (05-C), Whispering Pines ES Add, Boca Raton HS Pool, Banyan Creek Core Add, Galaxy ES Mod, N Palm Beach ES Mod, Jupiter MS Add, Maintenance Compound West Central, Manatee ES Add, Roosevelt Full Service Mod, Gove ES Mod & Pre-K, Crestwood MS Add, Crestwood Core Add, Gladeview ES Mod, Gold Coast Mod, Greater WPB/LW Area HS (03-OOO), Maintenance Compound South, Scripps Area ES (04-A), Washington ES Mod, West Palm Beach Area MS (04-OO), and Western Communities ES (05-B).

#### MAINTENANCE, RENOVATION, AND REPAIR

Compliance with Florida Bldg Code, Fire and Health Safety Modifications, HVAC Projects, Maintenance of Plant and Equipment, Maintenance of Ancillary Facilities, Masonry Remediation, Minor Projects, Portable Relocation, Roofing Inspections and Replacements, Security Projects, School and Ancillary Center Projects.

#### MOTOR VEHICLE PURCHASES

Purchase of Ninety-Three (93) School Buses, Purchase of District Vehicles

#### NEW AND REPLACEMENT EQUIPMENT

Classroom and District Computers, Hardware & Software, Classroom and District Furniture and Equipment, Custodial Equipment, Instructional Materials as Permitted by Florida Statutes, Payments for Capital Equipment Leases

### PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Master Lease-Purchase Payments for Various Facilities and Equipment

#### PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease of Administrative and Educational Facilities

#### PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES AND REGULATIONS

Asbestos Abatement/Removal, Compliance with Wetlands, Well Field Protection, and Hazardous Waste Regulation, Compliance with Florida Bldg Code, Indoor Air Quality Program, Removal/Disposal of Underground Storage Tanks

## PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

### PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of Portable Classrooms for Various Facilities

All concerned citizens are invited to a public hearing to be held on July 25, 2007, at 5:05 P.M., at the Winona Webb Jordan Board Chambers of the Fulton-Holland Educational Center, 3300 Forest Hill Boulevard, West Palm Beach, Florida. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.